

PAKISTAN ALUMINIUM BEVERAGE CANS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE HALF YEAR ENDED JUNE 30, 2021

	Half year ended		Quarter ended	
	June 30, 2021	June 30, 2020	June 30, 2021	June 30, 2020
	(Rupees)		(Rupees)	
Sales	3,826,350,170	2,268,633,710	1,910,662,876	1,055,289,082
Cost of sales	(2,476,440,500)	(1,712,581,709)	(1,164,752,651)	(826,159,935)
Gross profit	1,349,909,670	556,052,001	745,910,225	229,129,147
Selling and distribution expenses	(58,196,074)	(51,596,826)	(30,891,924)	(18,593,592)
Administrative expenses	(93,972,931)	(75,624,681)	(48,684,732)	(38,035,069)
Other operating incomes	5,096,766	4,649,709	4,047,446	4,542,753
Other operating expenses	(238,406,568)	(22,503,157)	(205,858,125)	(8,687,745)
Finance costs	(139,525,641)	(258,811,901)	(79,544,155)	(132,290,172)
Profit before taxation	824,905,222	152,165,145	384,978,734	36,065,321
Taxation	(25,315,951)	(44,110,652)	2,274,801	(20,065,682)
Net profit for the period	799,589,271	108,054,493	387,253,535	15,999,639
Earnings per share - basic and diluted (Rupees)	2.21	0.30	1.07	0.04